

Pack 2 - SCHOOL DEVELOPMENT  
GRANT

## Pack 2 School Dev Grant

	Per pupil			
Pri	£152.43	Max gain	2.5%	£64,404
Sec	£103.05	Max loss	-14.7%	-£29,520
Spec	£418.46			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourn St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Colerne C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's I	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St. Josephs	£609,055	216	11
2005	Devizes Nursted	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE.	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dilton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infa	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Figheldean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0

## AWPU Distribution

SDG 10-11	Remove ASTs	Balance to Mainstream	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
£24,111		£24,111	£18,139	£5,972	-24.8%	-1.6%
£23,680		£23,680	£17,681	£5,998	-25.3%	-1.7%
£43,672		£43,672	£31,705	£11,967	-27.4%	-1.9%
£31,726		£31,726	£28,199	£3,527	-11.1%	-0.7%
£29,813		£29,813	£41,003	£11,190	37.5%	1.3%
£26,099		£26,099	£23,626	£2,473	-9.5%	-0.5%
£27,922		£27,922	£19,968	£7,955	-28.5%	-1.7%
£24,387		£24,387	£31,552	£7,166	29.4%	1.1%
£23,672		£23,672	£16,767	£6,905	-29.2%	-2.0%
£27,223		£27,223	£24,541	£2,682	-9.9%	-0.6%
£30,688		£30,688	£25,912	£4,776	-15.6%	-1.0%
£28,528		£28,528	£26,827	£1,701	-6.0%	-0.3%
£40,999		£40,999	£61,733	£20,733	50.6%	1.9%
£24,165		£24,165	£33,229	£9,064	37.5%	1.4%
£28,811		£28,811	£26,370	£2,442	-8.5%	-0.5%
£21,415		£21,415	£9,755	£11,660	-54.4%	-3.4%
£31,519		£31,519	£28,046	£3,473	-11.0%	-0.7%
£24,349		£24,349	£17,072	£7,277	-29.9%	-2.1%
£14,347		£14,347	£8,231	£6,116	-42.6%	-3.0%
£17,748		£17,748	£12,956	£4,792	-27.0%	-1.7%
£20,744		£20,744	£9,450	£11,294	-54.4%	-5.1%
£20,348		£20,348	£26,065	£5,716	28.1%	1.0%
£12,788		£12,788	£15,547	£2,759	21.6%	0.7%
£21,490		£21,490	£20,273	£1,217	-5.7%	-0.3%
£23,934		£23,934	£11,889	£12,044	-50.3%	-4.6%
£21,527		£21,527	£30,485	£8,958	41.6%	1.6%
£15,312		£15,312	£19,053	£3,741	24.4%	0.9%
£34,272		£34,272	£44,051	£9,779	28.5%	0.9%
£21,892		£21,892	£30,943	£9,051	41.3%	1.3%
£46,836		£46,836	£62,800	£15,964	34.1%	1.4%
£26,693		£26,693	£37,344	£10,652	39.9%	1.1%
£25,227		£25,227	£14,328	£10,899	-43.2%	-3.6%
£41,287		£41,287	£59,446	£18,159	44.0%	1.7%
£20,157		£20,157	£28,809	£8,651	42.9%	1.6%
£26,232		£26,232	£17,986	£8,246	-31.4%	-2.4%
£21,133		£21,133	£14,328	£6,805	-32.2%	-2.2%
£36,926		£36,926	£52,739	£15,813	42.8%	1.4%
£29,844		£29,844	£43,746	£13,902	46.6%	1.7%
£29,297		£29,297	£40,698	£11,401	38.9%	1.5%
£28,452		£28,452	£39,478	£11,026	38.8%	1.4%
£21,796		£21,796	£6,097	£15,699	-72.0%	-8.6%
£30,118		£30,118	£41,155	£11,037	36.6%	1.5%
£22,094		£22,094	£29,418	£7,324	33.1%	1.3%
£17,891		£17,891	£11,280	£6,611	-37.0%	-2.6%
£34,486		£34,486	£52,282	£17,796	51.6%	1.9%
£31,058		£31,058	£43,899	£12,840	41.3%	1.6%
£21,947		£21,947	£31,095	£9,148	41.7%	1.5%
£23,420		£23,420	£16,462	£6,958	-29.7%	-1.9%
£31,559		£31,559	£3,049	£28,511	-90.3%	-14.7%
£25,596		£25,596	£15,243	£10,354	-40.4%	-3.3%
£61,844		£61,844	£83,682	£21,838	35.3%	1.3%
£31,014		£31,014	£30,180	£834	-2.7%	-0.2%
£29,733		£29,733	£25,608	£4,125	-13.9%	-0.8%
£20,695		£20,695	£22,407	£1,712	8.3%	0.3%
£23,460		£23,460	£29,876	£6,416	27.3%	1.1%
£21,990		£21,990	£13,718	£8,272	-37.6%	-2.7%
£22,592		£22,592	£13,871	£8,721	-38.6%	-3.0%
£25,549		£25,549	£23,474	£2,076	-8.1%	-0.5%
£27,304		£27,304	£24,236	£3,068	-11.2%	-0.6%
£24,704		£24,704	£35,515	£10,811	43.8%	1.3%
£20,943		£20,943	£31,400	£10,457	49.9%	1.8%
£21,621		£21,621	£32,924	£11,303	52.3%	1.9%
£32,003		£32,003	£28,351	£3,651	-11.4%	-0.7%
£13,715		£13,715	£9,755	£3,960	-28.9%	-1.6%
£27,505		£27,505	£35,668	£8,163	29.7%	1.2%
£29,952		£29,952	£25,455	£4,497	-15.0%	-0.9%
£22,031		£22,031	£15,243	£6,788	-30.8%	-2.1%
£20,300		£20,300	£30,028	£9,728	47.9%	1.7%
£24,109		£24,109	£29,723	£5,614	23.3%	0.8%
£24,442		£24,442	£23,626	£816	-3.3%	-0.2%
£24,183		£24,183	£22,711	£1,472	-6.1%	-0.3%
£18,387		£18,387	£6,859	£11,527	-62.7%	-6.5%
£21,020		£21,020	£13,566	£7,454	-35.5%	-2.5%
£30,400		£30,400	£28,046	£2,353	-7.7%	-0.4%
£25,801		£25,801	£21,949	£3,852	-14.9%	-0.9%
£20,872		£20,872	£2,896	£17,976	-86.1%	-11.5%

3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's R	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£662,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infant	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powel	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.C	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53

£27,014	£27,014	£22,102	-£4,912	-18.2%	-1.1%
£34,661	£34,661	£32,162	-£2,500	-7.2%	-0.4%
£23,713	£23,713	£17,529	-£6,184	-26.1%	-1.8%
£11,393	£11,393	£5,030	-£6,363	-55.8%	-4.1%
£11,948	£11,948	£7,621	-£4,327	-36.2%	-2.2%
£21,918	£21,918	£16,462	-£5,456	-24.9%	-1.6%
£26,804	£26,804	£23,016	-£3,788	-14.1%	-0.8%
£17,859	£17,859	£5,640	-£12,219	-68.4%	-7.5%
£23,571	£23,571	£17,224	-£6,347	-26.9%	-1.8%
£22,514	£22,514	£10,822	-£11,691	-51.9%	-4.7%
£23,229	£23,229	£17,072	-£6,157	-26.5%	-1.7%
£15,643	£15,643	£10,670	-£4,973	-31.8%	-2.0%
£14,664	£14,664	£10,365	-£4,299	-29.3%	-1.4%
£27,527	£27,527	£14,328	-£13,199	-47.9%	-4.4%
£26,463	£26,463	£17,377	-£9,086	-34.3%	-2.6%
£26,273	£26,273	£12,042	-£14,232	-54.2%	-5.3%
£22,055	£22,055	£16,767	-£5,288	-24.0%	-1.5%
£44,083	£44,083	£41,003	-£3,080	-7.0%	-0.4%
£31,143	£31,143	£25,303	-£5,840	-18.8%	-1.2%
£18,555	£18,555	£12,651	-£5,903	-31.8%	-2.1%
£18,053	£18,053	£7,012	-£11,041	-61.2%	-6.0%
£24,951	£24,951	£34,753	£9,802	39.3%	1.4%
£19,410	£19,410	£10,060	-£9,350	-48.2%	-4.1%
£30,596	£30,596	£29,266	-£1,330	-4.3%	-0.2%
£38,597	£38,597	£53,197	£14,599	37.8%	1.4%
£46,039	£46,039	£61,275	£15,236	33.1%	1.3%
£21,443	£21,443	£16,919	-£4,524	-21.1%	-1.3%
£19,755	£19,755	£14,785	-£4,970	-25.2%	-1.6%
£22,169	£22,169	£24,845	£2,676	12.1%	0.5%
£25,603	£25,603	£21,340	-£4,264	-16.7%	-0.7%
£34,894	£34,894	£50,910	£16,016	45.9%	1.4%
£31,669	£31,669	£46,795	£15,125	47.8%	1.8%
£35,630	£35,630	£32,772	-£2,858	-8.0%	-0.4%
£37,555	£37,555	£51,672	£14,117	37.6%	1.5%
£24,045	£24,045	£33,076	£9,031	37.6%	0.9%
£24,205	£24,205	£17,377	-£6,828	-28.2%	-1.9%
£19,160	£19,160	£13,718	-£5,441	-28.4%	-1.9%
£31,244	£31,244	£27,437	-£3,807	-12.2%	-0.7%
£14,291	£14,291	£5,487	-£8,803	-61.6%	-5.5%
£45,867	£45,867	£23,931	-£21,936	-47.8%	-4.3%
£30,154	£30,154	£26,370	-£3,785	-12.6%	-0.8%
£24,020	£24,020	£13,414	-£10,607	-44.2%	-3.6%
£21,923	£21,923	£12,499	-£9,424	-43.0%	-3.5%
£21,767	£21,767	£12,194	-£9,573	-44.0%	-3.6%
£27,168	£27,168	£24,541	-£2,627	-9.7%	-0.5%
£20,229	£20,229	£13,414	-£6,816	-33.7%	-2.4%
£21,528	£21,528	£15,395	-£6,133	-28.5%	-1.6%
£29,999	£29,999	£29,723	-£276	-0.9%	-0.1%
£32,867	£32,867	£47,709	£14,842	45.2%	1.7%
£20,936	£20,936	£31,247	£10,312	49.3%	1.8%
£22,443	£22,443	£33,076	£10,634	47.4%	1.7%
£29,194	£29,194	£14,633	-£14,561	-49.9%	-4.8%
£26,110	£26,110	£26,217	£107	0.4%	0.0%
£29,989	£29,989	£30,790	£801	2.7%	0.1%
£38,103	£38,103	£35,363	-£2,740	-7.2%	-0.4%
£30,077	£30,077	£40,698	£10,621	35.3%	1.2%
£24,045	£24,045	£32,009	£7,965	33.1%	1.2%
£17,691	£17,691	£26,675	£8,983	50.8%	1.4%
£41,082	£41,082	£53,959	£12,877	31.3%	1.3%
£22,079	£22,079	£37,497	£15,418	69.8%	2.3%
£26,841	£26,841	£20,273	-£6,568	-24.5%	-1.3%
£22,768	£22,768	£31,552	£8,784	38.6%	1.5%
£19,900	£19,900	£32,467	£12,567	63.2%	2.1%
£12,758	£12,758	£8,993	-£3,765	-29.5%	-1.8%
£21,059	£21,059	£15,700	-£5,359	-25.4%	-1.6%
£20,420	£20,420	£10,670	-£9,750	-47.7%	-4.1%
£27,761	£27,761	£20,273	-£7,489	-27.0%	-1.9%
£17,140	£17,140	£4,573	-£12,567	-73.3%	-7.8%
£21,257	£21,257	£30,028	£8,771	41.3%	1.5%
£30,447	£30,447	£25,608	-£4,840	-15.9%	-1.0%
£19,424	£19,424	£14,633	-£4,791	-24.7%	-1.5%
£28,798	£28,798	£23,474	-£5,324	-18.5%	-1.1%
£18,431	£18,431	£7,621	-£10,810	-58.6%	-5.5%
£21,451	£21,451	£17,224	-£4,227	-19.7%	-1.2%
£33,722	£33,722	£33,076	-£646	-1.9%	-0.1%
£28,312	£28,312	£20,730	-£7,582	-26.8%	-1.7%
£24,322	£24,322	£21,187	-£3,135	-12.9%	-0.8%
£29,192	£29,192	£25,760	-£3,432	-11.8%	-0.7%
£32,590	£32,590	£43,289	£10,699	32.8%	1.2%
£29,741	£29,741	£42,679	£12,938	43.5%	1.6%
£35,558	£35,558	£43,899	£8,340	23.5%	1.0%
£24,602	£24,602	£39,326	£14,724	59.8%	1.9%
£18,421	£18,421	£7,926	-£10,495	-57.0%	-5.4%
£15,173	£15,173	£12,347	-£2,827	-18.6%	-1.0%
£24,935	£24,935	£34,448	£9,513	38.2%	1.4%
£31,407	£31,407	£35,210	£3,803	12.1%	0.5%
£30,914	£30,914	£46,947	£16,033	51.9%	1.9%
£25,250	£25,250	£27,589	£2,339	9.3%	0.2%
£42,070	£42,070	£62,952	£20,882	49.6%	1.7%
£27,061	£27,061	£41,612	£14,552	53.8%	1.9%
£23,078	£23,078	£17,681	-£5,397	-23.4%	-1.1%

